

# 2026 Municipal Budget

of the                     BOROUGH                     of HARVEY CEDARS County of  
OCEAN for the fiscal year 2026.

## Revenue and Appropriations Summaries

Summary of Revenues	Anticipated	
	2026	2025
1. Surplus	\$ 670,000.00	\$ 1,550,000.00
2. Total Miscellaneous Revenues	697,875.22	706,743.62
3. Receipts from Delinquent Taxes	75,000.00	114,000.00
4. a) Local Tax for Municipal Purposes	4,396,531.85	4,224,651.92
b) Addition to Local School District Tax	-	-
c) Minimum Library Tax	-	-
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	4,396,531.85	4,224,651.92
Total General Revenues	\$ 5,839,407.07	\$ 6,595,395.54

Summary of Appropriations	2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages	\$ 2,391,222.36	\$ 2,196,668.19
Other Expenses	1,972,505.47	1,904,630.36
2. Deferred Charges & Other Appropriations	686,047.39	1,008,126.64
3. Capital Improvements	261,500.00	282,500.00
4. Debt Service (Include for School Purposes)	278,131.85	1,203,470.35
5. Reserve for Uncollected Taxes	250,000.00	250,000.00
Total General Appropriations	\$ 5,839,407.07	\$ 6,845,395.54
Total Number of Employees	98	98

2026 Dedicated WATER/SEWER		Utility Budget	
Summary of Revenues	Anticipated		
	2026	2025	
1. Surplus	\$ 219,712.22	\$ 250,000.00	
2. Miscellaneous Revenues	1,676,025.00	1,520,549.22	
3. Deficit (General Budget)	-	-	
Total Revenues	\$ 1,895,737.22	\$ 1,770,549.22	
Summary of Appropriations		2026 Budget	Final 2025 Budget
1. Operating Expenses: Salaries & Wages		\$ 553,482.23	\$ 497,793.08
Other Expenses		630,000.00	595,516.48
2. Capital Improvements		189,245.00	75,000.00
3. Debt Service		418,371.55	506,483.84
4. Deferred Charges & Other Appropriations		104,638.44	95,755.82
5. Surplus (General Budget)		-	-
Total Appropriations		\$ 1,895,737.22	\$ 1,770,549.22
Total Number of Employees		8	8

Balance of Outstanding Debt			
	General	WATER/SEWER	
Interest	\$ 91,425.85	\$ 88,574.15	
Principal	4,316,046.13	2,406,233.97	
Outstanding Balance	\$ 4,407,471.98	\$ 2,494,808.12	\$ -

Notice is hereby given that the budget and tax resolution was approved by the                     COMMISSIONERS                     of the                     BOROUGH                     of                     HARVEY CEDARS                    , County of                     OCEAN                     on                     March 16th, 2026                    , 2026.

A hearing on the budget and tax resolution will be held at                     Borough Hall                    , on                     April 20th, 2026                    , 2026 at                     4:30                     o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2026 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of                     the Chief Financial Officer                     at the Municipal Building,                     7606 Long Beach Blvd, Harvey cedars                     New Jersey,                     Monday - Friday                     during the hours of                     8:30 AM                     to                     4:00 PM                    .